

# Social Services - Adult Services

## National Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Month	Previous years Actual	Result 12 Months Ago	Comment
SCA/001 - Rate of DTOC for social care reasons aged 75 plus	12.14	8.00	11.00	⬇️	11.69	9.32	7.24	15 delays for social care reasons in Dec (HOWIS data). Rate based on validation meeting figures is 11.15
SCA/002a - The rate of older people supported in the community aged 65 or over per 1,000 population aged 65 or over	122.14	145.00	141.00	⬇️	124.02	151.67	141.38	3774/30899
SCA/002b - The rate of older people supported in care homes aged 65 or over per 1,000 aged 65 or over	17.77	21.00	22.50	⬇️	17.90	19.41	20.05	549/30899
SCA/019 - % Of adult protection referrals completed where the risk has been managed	83.40	90.00	80.00	⬆️	83.00	89.30	86.6	256/307

## Public Accountability Measures

Title	Actual	Target	Intervention	RAG	Previous Month	Previous years Actual	Result 12 Months Ago	Comment
SCA/007 - The percentage of clients whose care plans should have been reviewed that were reviewed during the year	92.50	95.00	83.00	⬇️	93.00	93.40	92.8	1904/2058
SCA/018a - % of adult carers who were offered an assessment	88.20	90.00	79.00	⬇️	88.54	90.00	90.1	1234/1399
SCA/020 - The percentage of adult clients who are supported in the community during the year	91.57	90.00	85.00	⬇️	91.62	91.90	91.29	7014/7660

# Social Services - Adult Services

## Local Performance Indicators

Title	Actual	Target	Intervention	RAG	Previous Month	Previous years Actual	Result 12 Months Ago	Comment
ASPI 02 - Number of adults waiting for an assessment outside of the timescale (28 days)	152.00	70.00	105.00	↓	97.00	60.00	225	152 service users
ASPI 03 - The % of adult services assessments started on time	73.60	85.00	75.00	↓	74.00	72.80	74.8	5404/7342
ASPI 17 - % Mental Health reviews started on time (18-64)	84.90	90.00	75.00	↓	85.30	80.20	82.8	264/311
ASPI 18 - % Mental health assessments started on time	84.60	85.00	75.00	↓	85.10	83.60	83.7	638/754
ASPI 21 - % Variance spend on allocated budget	1.28	0.00	0.50	-		0.05	0.88	£675,829 underspend predicted
ASPI 24 - % of all adult reviews started on time	80.60	85.00	75.00	-	80.60	78.50	78.8	2498/3101
ASPI 42 - Number of people awaiting personal care for more than 14 days	0.00	0.00	5.00	-	0.00	0.00	0	0 service users
ASPI 63 - The number of DTOC for Social Care Reasons	15.00	8.00	11.00	-	14.00	19.00	9	15 delays for Social Care Reasons(HOWIS data).